

Suburban Mobility Authority for Regional Transportation (SMART)

ID Number: 5031

660 Woodward Avenue, Suite 950
Detroit, MI 48226

Chief Executive Officer: Dan Dirks,
General Manager
(313)223-2106

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned			Bus	Response
Detroit, MI		Directly Operated		Operating Expense	\$57,426,453	\$14,747,750
Square Miles	1,120	Purchased Transportation		Capital Funding	\$5,225,755	\$9,291,796
Population	3,697,529	Total Fare Revenues Earned		Annual Passenger Miles	80,798,029	5,374,050
Population Ranking out of 405 UZAs	5	\$10,354,938		Annual Vehicle Revenue Miles	11,859,251	3,368,560
Other UZA's Served:	, 62	Sources of Operating Funds Expended		Annual Unlinked Trips	10,727,825	870,465
		Passenger Fares		Average Weekday Unlinked Trips	36,203	3,378
		Local Funds		Annual Vehicle Revenue Hours	682,047	235,572
		State Funds		Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance ¹		Vehicles Available for Maximum Service	302	175
		Other Funds		Average Fleet Age in Years	5.8	3.1
		Total Operating Funds Expended		Vehicles Operated in Maximum Service	247	125
		\$57,869,559		Peak to Base Ratio	2.1	N/A
		Summary of Operating Expenses		Percent Spares	22%	40%
		Salaries, Wages and Benefits		Incidents	140	47
		Materials and Supplies		Patron Fatalities	0	0
		Purchased Transportation				
		Other Operating Expenses				
		Total Operating Expenses				
		\$72,174,203				
		Reconciling Cash Expenditures				
		\$648,089				
		Sources of Capital Funds Expended				
		Local Funds				
		\$376,922				
		State Funds				
		5,685,537				
		Federal Assistance ²				
		23,539,495				
		Total Capital Funds Expended				
		\$29,601,954				
		Uses of Capital Funds				
		Rolling Stock				
		\$35,362				
		Facilities and Other				
		\$5,190,393				
		Total				
		\$131,670				
		Total				
		\$14,649,221				

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.84	\$4.38
Operating Expense per Vehicle Revenue Hour	\$84.20	\$62.60

Cost Effectiveness

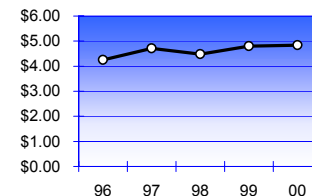
Operating Expense per Passenger Mile	\$0.71	\$2.74
Operating Expense per Unlinked Passenger Trip	\$5.35	\$16.94

Service Effectiveness

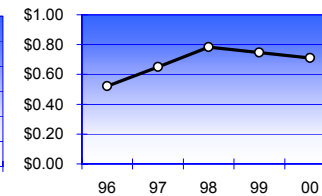
Unlinked Passenger Trips per Vehicle Revenue Mile	0.90	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	15.73	3.70

Bus

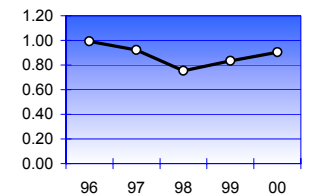
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

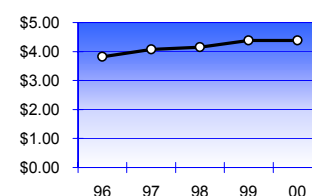


Passenger Trips per Vehicle Revenue Mile

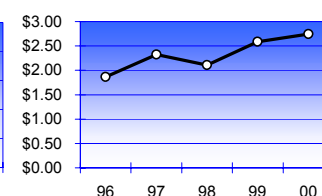


Demand Response

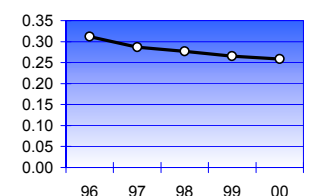
Operating Expense per Vehicle Revenue Mile



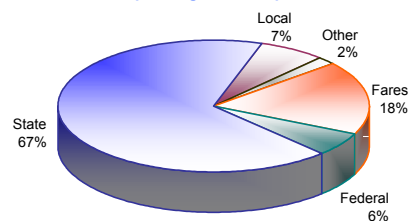
Operating Expense per Passenger Mile



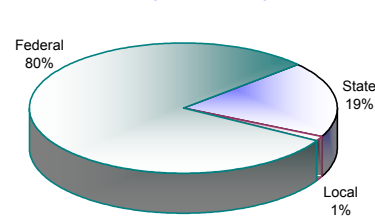
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.